

CITY OF SAINT PAUL

ALASKA

First reading: November 14, 2023

Second reading: December 12, 2023

ORDINANCE 23-10

AN ORDINANCE OF THE CITY OF SAINT PAUL FOR THE ESTABLISHMENT AND ADOPTION OF THE BUDGET OF THE CITY OF SAINT PAUL FOR THE FISCAL (CALENDAR) YEAR JANUARY 1, 2024 THROUGH DECEMBER 31, 2024

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAINT PAUL:

<u>Section 1</u>. Classification. This is a non-coded ordinance.

<u>Section 2.</u> General Provisions. The attached document listing estimated resources and expenditures is hereby adopted and established as the budget for the Fiscal Year January 1, 2024 through December 31, 2024 and made a matter of public record for that purpose. All unexpended balances not otherwise disposed of in this ordinance as of December 31, 2024 shall lapse to appropriate funds in this Budget.

<u>Section 3</u>. Authorization and Appropriation. The expenditures set forth herein are authorized, and appropriations as provided for are hereby made. Upon adoption, the City Manager may (1) establish line-item expenditures within an authorized departmental, fund or project appropriation, and/or (2) transfer from one authorized departmental, fund or project appropriation to another any amount which would not annually exceed ten percent of that department, fund or project appropriation.

<u>Section 4</u>. Effective Date. This ordinance shall become effective immediately following its adoption by the City Council.

| | Public Hearing: December 12, 2023 |
|------------------------------|---|
| | L OF THE COUNCIL OF THE CITY OF SAINT PAUL IN FAVOR OPPOSED AND ABSTAIN. |
| ATTEST: | Jacob Merculief, Mayor |
| Aubrey Wegeleben, City Clerk | |